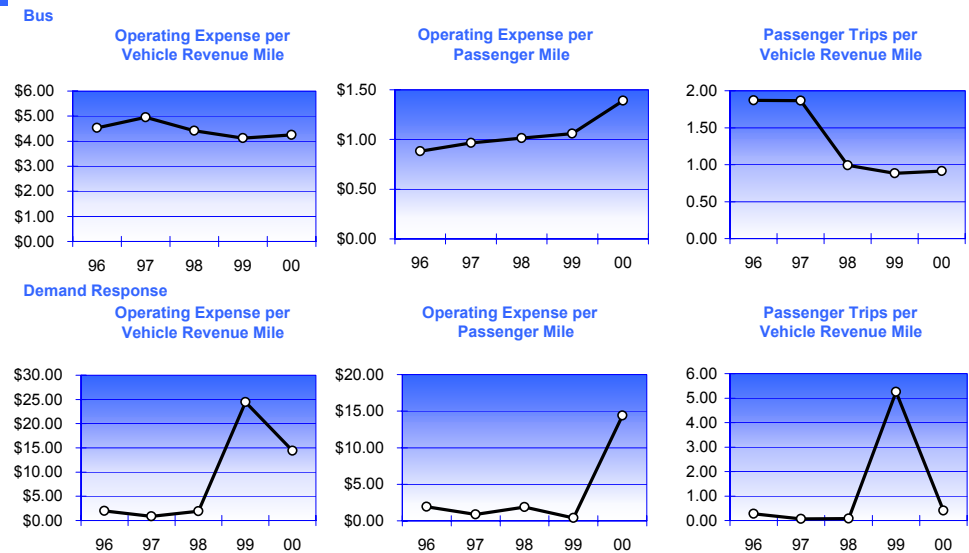
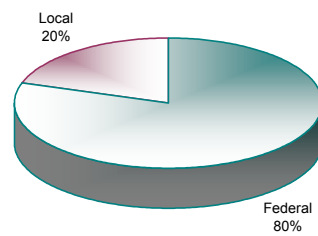
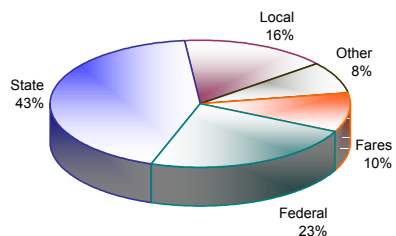


ID Number: 5109
www.ci.beloit.wi.us
100 State Street
Beloit, WI 53511

Chief Executive Officer: Jane Wood,
City Manager
(608)364-6685

Modal Information

General Information		Financial Information		Characteristics		Demand			
						Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,136,022	\$3,400		
Beloit, WI—IL		Directly Operated		Capital Funding		\$4,258	\$0		
Square Miles	35	Purchased Transportation		Annual Passenger Miles		816,831	236 Q		
Population	56,076	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		267,140	236		
Population Ranking out of 405 UZAs	363			Annual Unlinked Trips		243,830	95 Q		
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		891	0 Q		
		Passenger Fares		Annual Vehicle Revenue Hours		16,605	30		
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A		
		State Funds		Vehicles Available for Maximum Service		10	2		
		Federal Assistance ¹		Average Fleet Age in Years		10.3	3.0		
		Other Funds		Vehicles Operated in Maximum Service		7	1		
		Total Operating Funds Expended		Peak to Base Ratio		1.4	N/A		
				Percent Spares		43%	100%		
				Incidents		5	0		
				Patron Fatalities		0	0		
Service Area Statistics		Summary of Operating Expenses		Performance Measures					
Square Miles	16	Salaries, Wages and Benefits		Service Efficiency					
Population	35,573	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.25	\$14.41		
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$68.41	\$113.33		
		Other Operating Expenses		Cost Effectiveness					
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.39	\$14.41 Q		
				Operating Expense per Unlinked Passenger Trip		\$4.66	\$35.79 Q		
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness					
Annual Passenger Miles	817,067 Q			Unlinked Passenger Trips per Vehicle Revenue Mile		0.91	0.40 Q		
Annual Unlinked Trips	243,925 Q			Unlinked Passenger Trips per Vehicle Revenue Hour		14.68	3.17 Q		
Average Weekday Unlinked Trips	891 Q								
Average Saturday Unlinked Trips	320 Q								
Average Sunday Unlinked Trips	0								
Service Supplied		Sources of Capital Funds Expended							
Annual Vehicle Revenue Miles	267,376	Local Funds							
Annual Vehicle Revenue Hours	16,635	State Funds							
Vehicles Available for Maximum Service	12	Federal Assistance ²							
Vehicles Operated in Maximum Service	8	Total Capital Funds Expended							
Base Period Requirement	5								
Vehicles Operated in Maximum Service		Uses of Capital Funds							
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	7	0	\$0	\$4,258	\$4,258	\$6.00			
Demand Response	0	1	0	0	0	\$5.00	\$1.50		2.00
Total	7	1	\$0	\$4,258	\$4,258				

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/24/2001 14:41